

EXECUTIVE

Date: Wednesday 4th September, 2024
Time: 12.30 pm
Venue: Mandela Room

AGENDA

1. Welcome and Fire Evacuation

In the event the fire alarm sounds attendees will be advised to evacuate the building via the nearest fire exit and assemble at the Bottle of Notes opposite MIMA.

2. Apologies for Absence

3. Declarations of Interest

4. Minutes - Executive - 24 July 2024 3 - 10

THE MAYOR AND EXECUTIVE MEMBER FOR ADULT SOCIAL CARE AND PUBLIC HEALTH

5. Corporate Performance: Quarter One 2024/2025 11 - 56

6. Review of Licensing fees for Houses in Multiple Occupation 57 - 68

EXECUTIVE MEMBER FOR ENVIRONMENT

7. Integrated Transport Strategy 69 - 104

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

8. Revenue and Capital Budget - Forecast Outturn position at Quarter One 2024/25 105 - 174

9. Initial MTFP 2025/26 175 - 202

10. Vulnerability Policy 203 - 220

11. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Tuesday 27 August 2024

MEMBERSHIP

Mayor C Cooke (Chair) Councillors P Gavigan, T Furness, P Storey, J Thompson, Z Uddin
and N Walker

Assistance in accessing information

**Should you have any queries on accessing the Agenda and associated information
please contact Scott Bonner / Chris Lunn, 01642 729708 / 01642 729742,
scott_bonner@middlesbrough.gov.uk / chris_lunn@middlesbrough.gov.uk**